

2013/14 Qtr 1 (April - June 2013) Actuals v Budget

	Actuals	Budget 1	Variance	Variance %
Parking - Welham Street Gtham	(21,363.06)	(19,398.00)	(1,965.06)	10.13%
Parking - Conduit Lane Gtham	(6,550.67)	(4,092.00)	(2,458.67)	60.08%
Parking - Wharf Road Gtham	(16,099.74)	(15,700.00)	(399.74)	2.55%
Parking - Guildhall St Gtham	(27,952.22)	(28,936.00)	983.78	-3.40%
Parking - Watergate Gtham	(23,104.77)	(22,374.00)	(730.77)	3.27%
Parking - Council Office Gtham	(1,085.84)	(865.00)	(220.84)	25.53%
Parking - Wharf Road, Stamford	(35,654.76)	(38,384.00)	2,729.24	-7.11%
Parking - Cattle Markstamford	(31,388.92)	(33,967.00)	2,578.08	-7.59%
Parking - North St Stamford	(31,993.30)	(38,679.00)	6,685.70	-17.29%
Parking - St Leonards St Stamf	(9,023.19)	(14,669.00)	5,645.81	-38.49%
Parking - Scotgate, Stamford	(16,458.69)	(17,144.00)	685.31	-4.00%
Parking - Bath Row Stamford	(23,898.90)	(29,953.00)	6,054.10	-20.21%
Sum:	(244,574.06)	(264,161.00)	19,586.94	-7.41%

				2013	2014	2013-2014
				Outturn	Forecast Outturn	Movement
700	Welham St M-Storey Car Park	9456	Welham St M-Storey Car Park	(85,967.90)	(92,509.38)	(6,541.48)
701	Conduit Lane Car Park	9451	Conduit Lane Car Park	(23,989.16)	(33,617.81)	(9,628.65)
702	Wharf Rd M-Storey (Gtm) Cpark	9457	Wharf Rd M-Storey (Gtm) Cpark	(69,116.72)	(69,985.67)	(868.95)
703	Guildhall St Car Park	9453	Guildhall St Car Park	(113,911.64)	(116,644.68)	(2,733.04)
704	Watergate Car Park	9455	Watergate Car Park	(90,577.50)	(98,194.76)	(7,617.26)
705	St Catherines Rd Car Park	9452	St Catherines Rd Car Park	(4,057.88)	(4,613.25)	(555.37)
706	Wharf Rd (St'Ford) Car Park	9464	Wharf Rd (St'Ford) Car Park	(149,323.60)	(144,838.17)	4,485.43
707	Cattlemarket Car Park	9460	Cattlemarket Car Park	(126,474.27)	(133,417.00)	(6,942.73)
708	North Street Car Park	9461	North Street Car Park	(143,104.34)	(125,933.45)	17,170.89
709	St Leonards St Car Park	9463	St Leonards St Car Park	(46,447.02)	(32,437.10)	14,009.92
710	Scotgate Car Park	9462	Scotgate Car Park	(70,815.26)	(70,561.93)	253.33
711	Bath Row Car Park	9459	Bath Row Car Park	(102,027.92)	(89,641.82)	12,386.10
			Sum:	(1,025,813.21)	(1,012,395.03)	13,418.18